

CITY OF DETROIT
2005-2006 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget	\$2,684,088	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,684,088
A14000 Civic Center	21,943,715	.....	.....	.....	.....	.....	.....	.....	.....	1,040,000	.....	.....	22,983,715
A16000 Consumer Affairs	1,054,989	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,054,989
A19000 Department of Public Works	125,372,593	.....	.....	.....	.....	48,248,335	.....	.....	.....	2,000,000	.....	.....	175,620,928
A21000 Detroit Workforce Development Dept.	2,000	.....	.....	.....	59,119,997	.....	.....	.....	.....	.....	.....	.....	59,121,997
A22000 Environmental Affairs	1,951,726	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,951,726
A23000 Finance	34,568,613	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,568,613
A24000 Fire	162,870,431	.....	.....	.....	.....	.....	.....	.....	.....	2,709,000	.....	.....	165,579,431
A25000 Dept of Health & Wellness Promotion	32,012,683	.....	.....	.....	.....	.....	.....	57,833,575	.....	.....	.....	.....	89,846,258
A26000 Historical	2,036,181	.....	.....	.....	.....	.....	.....	.....	.....	281,000	.....	.....	2,317,181
A28000 Human Resources	22,510,186	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,510,186
A29000 Human Rights	812,897	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	812,897
A30000 Human Services .....	.....	.....	.....	.....	.....	.....	73,415,830	3,121,064	.....	.....	.....	.....	76,536,894
A31000 Information Technology Services	23,944,504	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	23,944,504
A32000 Law	18,226,547	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18,226,547
A33000 Mayor's Office	6,372,540	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,372,540
A36000 Planning and Development	7,490,300	38,618,970	.....	.....	.....	.....	.....	1,948,687	.....	1,000,000	.....	10,864,524	59,922,481
A37000 Police	337,093,667	.....	.....	.....	.....	.....	.....	5,466,433	.....	20,500,000	.....	4,080,857	367,140,957
A38000 Public Lighting	67,487,350	.....	.....	.....	.....	.....	.....	.....	.....	2,800,000	.....	.....	70,287,350
A39000 Recreation	32,740,750	.....	.....	.....	.....	.....	.....	342,546	.....	5,800,000	.....	.....	38,883,296
A40000 Senior Citizens	1,184,049	.....	.....	.....	.....	.....	.....	200,000	.....	.....	.....	.....	1,384,049
A44000 Zoological Institute	11,250,584	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	.....	.....	12,750,584
A45000 Dept of Administrative Hearings	2,535,851	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,535,851
LEGISLATIVE AGENCIES													
A50000 Auditor General	2,357,775	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,357,775
A51000 Board of Zoning Appeals	706,709	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	706,709
A52000 City Council	12,677,672	230,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,907,672
A53000 Ombudsperson	818,870	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	818,870
A70000 City Clerk	3,676,246	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,676,246
A71000 Department of Elections	10,136,131	.....	.....	.....	.....	.....	.....	30,000	.....	.....	.....	.....	10,166,131
JUDICIAL AGENCY													
A60000 36th District Court	42,958,202	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	42,958,202
OTHER AGENCIES													
A35000 Non-Departmental	401,455,216	.....	20,299,500	.....	.....	.....	.....	.....	.....	6,190,000	.....	.....	427,944,716
TOTAL GENERAL CITY AGENCIES	\$1,390,933,065	\$38,848,970	\$20,299,500	\$0	\$59,119,997	\$48,248,335	\$73,415,830	\$68,942,305	\$0	\$43,820,000	\$0	\$14,945,381	\$1,758,573,383
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	.....	62,934,661	.....	.....	.....	62,934,661
ENTERPRISE AGENCIES													
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,657,327	.....	3,657,327
A13000 Buildings and Safety Engineering .....	.....	8,569,023	.....	.....	.....	.....	.....	.....	.....	.....	28,037,522	.....	36,606,545
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000,000	.....	.....	170,162,883
A34000 Municipal Parking	9,456,557	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,280,410	.....	43,736,967
A41000 Water .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	303,272,036	.....	303,272,036
A42000 Sewerage .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	392,948,116	.....	392,948,116
A72000 Library .....	.....	.....	.....	48,366,363	.....	.....	.....	.....	.....	750,000	.....	.....	49,116,363
TOTAL ENTERPRISE AGENCIES	\$9,456,557	\$8,569,023	\$0	\$48,366,363	\$0	\$0	\$0	\$0	\$0	\$10,750,000	\$922,358,294	\$0	\$999,500,237
GRAND TOTAL	\$1,400,389,622	\$47,417,993	\$20,299,500	\$48,366,363	\$59,119,997	\$48,248,335	\$73,415,830	\$68,942,305	\$62,934,661	\$54,570,000	\$922,358,294	\$14,945,381	\$2,821,008,281